

**2026
STATE OF THE CITY
ADDRESS**

Presented by: Mayor Michael Willow II

February 24, 2026



WELCOME



Michael Willow, II
Mayor



Andy Joslin
City Manager



ELECTED OFFICIALS

- City Council Members
- Mayor Michael Willow II – Ward 1
- Mayor Pro-tem Benny Puente Jr. – Ward 2
- Councilwoman Crytal Franco – Ward 3
- Councilwoman Cyndi Carrasco – Ward 5
- Councilman Ray Garcia – Ward – Ward 4

TODAY'S AGENDA



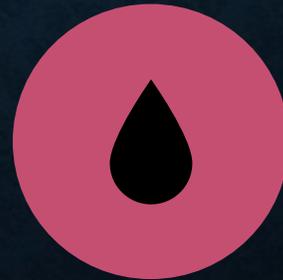
City Organization
Overview



Infrastructure &
Utilities



Capital Improvement
Projects



Water Update

CITY MANAGER'S VISION

- In November of 2025 the City welcomed City Manager, Andy Joslin

Under this leadership, the City is committed to strengthening water infrastructure operations, enhancing transparency, building a long-term strategic vision focused on economic growth.

Vision Statement

Beeville will become proactive and make collaborative efforts for community enhancement that will make it a thriving, attractive, and unified place for residents and employers for a higher quality of life through opportunities.

Mission Statement

The City of Beeville is dedicated to delivering services in a timely fashion using cost effective methods that enhance the quality of life for all residents.

CITY OF BEEVILLE DEPARTMENTS

City Managers
Office

Administrative
Services

Finance

Public Works

Utility Systems

Parks &
Recreation

Development
Services

Animal
Control

Information
Technology
(IT)

Mainstreet

Fire

Police

PUBLIC SAFETY & EMERGENCY PREPAREDNESS

- Emergency Management and the City conducted monthly water meeting with all agencies within Beeville to ensure transparency and update the City's Emergency Management Plan with the ongoing water crisis.
- Participated in regional planning meetings and training exercises in partnership with TDEM to improve disaster response capabilities.
- Updated emergency notification and public communication to inform residents before, during, and after emergency events.

FINANCIAL OVERVIEW/ TRANSPARENCY

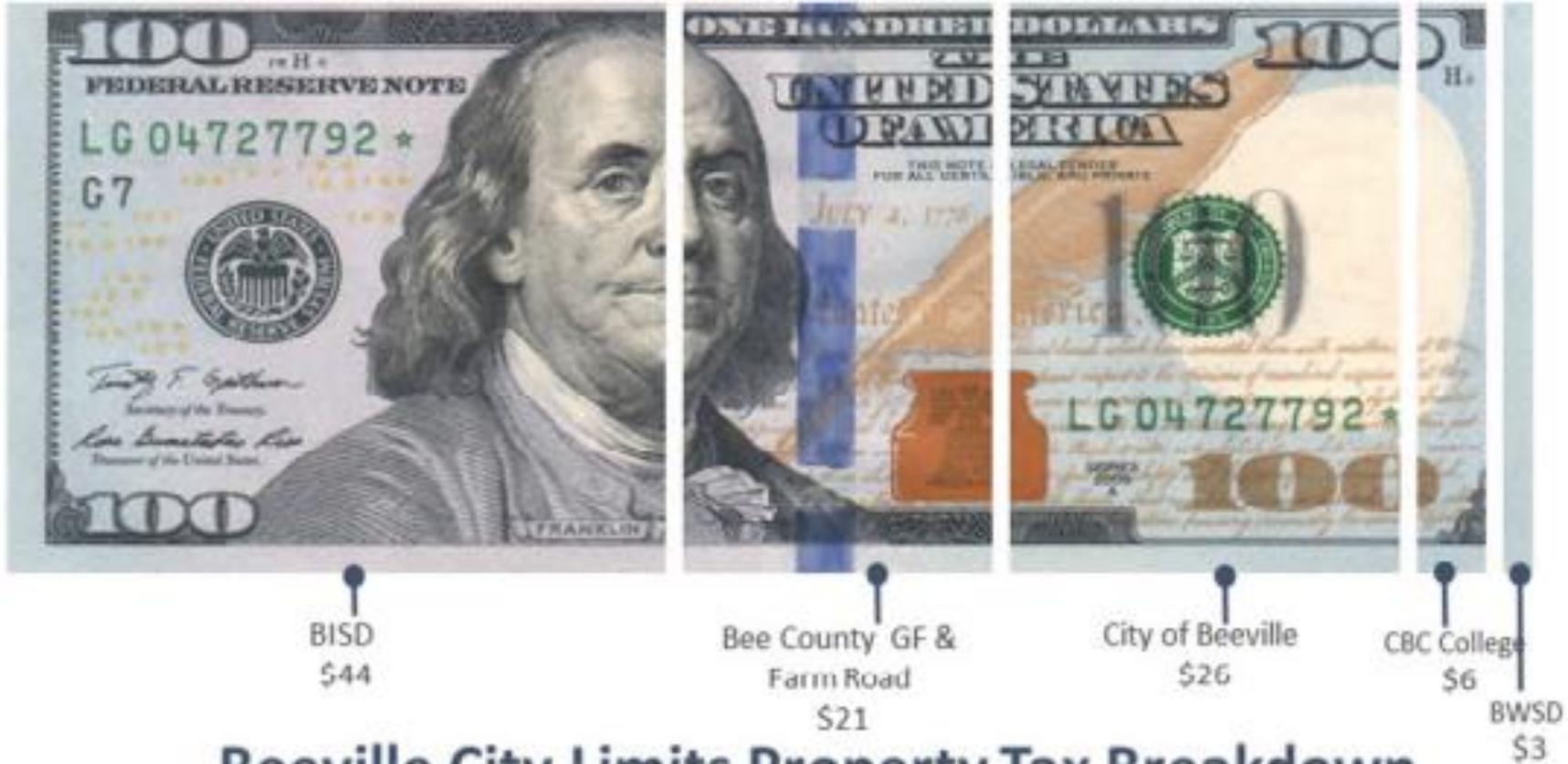
- New Finance Director – Daniel Dorgan
- Audit/Financial Report Completed
- FY 2026-2027 Budget Process has started

AWARDS

- Received the Certificate of Achievement for Excellence in Financial Reporting from the Government Finance Officers Associations (GFOA)



WHERE DO YOUR TAX DOLLARS GO?



**Beeville City Limits Property Tax Breakdown
(Per \$100)**

TRANSPARENCY & GOVERNANCE

- Promote transparency in departmental goals and accomplishments
- Recognize employee achievements and milestones publicly
- Implemented public access to agendas and meetings
- Provide updates on city projects, events and services
- Strengthen partnerships with local organizations and businesses

ECONOMIC DEVELOPMENT & GROWTH



125,058	154,568	95,054	124,500
125,487	56,845	97,511	125,000
124,000	110,000	99,011	154,000
150	150,000	99,216	95,000
	35,000	101,090	154,200
		101,684	110,000
		101,962	89,000
			50,000
			10,700

BEEVILLE ECONOMIC IMPROVEMENT CORPORATION (BEIC)

- One of the key drivers of our continued growth has been the partnership with our Beeville Economic Improvement Corporation (BEIC). Through grant funding opportunities, the Corporation has played a vital role in advancing infrastructure improvements, supporting local businesses, and attracting new development opportunities.
- Their support has helped expand economic opportunities, create jobs, and improve the quality of life for our residents.

CAPITAL IMPROVEMENT PROJECTS



INFRASTRUCTURE & UTILITIES

- Street Maintenance: 1/8% City Sales and Use Tax for Improvements

Funding source specifically allocated for street repairs and infrastructure improvements

Seal Coating Program

- Water & Wastewater Planning and Rate Study
- Proactive emergency preparedness planning for water system contingencies

Strengthening backup procedures and interdepartmental coordination

CURRENT PROJECTS

Community Development Block Grant – Mitigation (MIT): 2024-2025 Tyler Street Bridge Replacement Project

New City Hall and Police Station

BWRO Phase 1 Water Project – The City issued a \$33.8 Million Certificate of Obligation, Series 2026 to fund the construction and drilling of 1 new well and the rehabilitation of 2 existing wells

UPCOMING PROJECTS



Kohler Park Improvements – The City was awarded a grant in the amount of \$149,994 Small Community Recreation Grant from the Texas Parks & Wildlife Department



Community Development Block Grant – Mitigation Method of Distribution (CDBG-MIT MOD) – Two projects will be performed through this grant for the FM 351 Ground Storage Tank Replacement and the FM 351 & Cleveland BPS – Generator Improvement Project



2026 Seal Coating Program- Street Maintenance Improvement Project



Water & Wastewater Master Plan

UPDATE ON WATER PROJECT





BEEVILLE BWRO PHASE 1

- Water Well Locations

W. 1st Street

Cook Road

Cleveland Site

- 90 % Completion of Design Work



THANK YOU FOR YOUR TIME

QUESTIONS?